BROOKSIDE CARE CENTER 3506 WASHINGTON RD

KENOSHA	53144	53144 Phone: (262) 653-3800		Ownership:	County
Operated from	1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/04):	154	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/04):	154	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	/04:	152	Average Daily Cengus:	153

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (12/31/04)	Length of Stay (12/31/04)	%				
Home Health Care	No	Primary Diagnosis	%	Age Groups	*	Less Than 1 Year	31.6			
Supp. Home Care-Personal Care	No					1 - 4 Years	45.4			
Supp. Home Care-Household Services	No	Developmental Disabilities	1.3	Under 65	1.3	More Than 4 Years	23.0			
Day Services	No	Mental Illness (Org./Psy)	23.7	65 - 74	7.2					
Respite Care	No	Mental Illness (Other)	2.0	75 - 84	28.9		100.0			
Adult Day Care No		Alcohol & Other Drug Abuse	0.0	85 - 94	42.1	1 *************				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.7	95 & Over	20.4	Full-Time Equivalent				
Congregate Meals No		Cancer	3.9	3.9		- Nursing Staff per 100 Residents				
Home Delivered Meals	No	Fractures	0.0	İ	100.0	(12/31/04)				
Other Meals	No	Cardiovascular	25.0	65 & Over	98.7					
Transportation	No	Cerebrovascular	7.9			RNs	10.1			
Referral Service	No	Diabetes	13.2	Gender	%	LPNs	6.5			
Other Services Ye		Respiratory	4.6			- Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	17.8	Male	21.1	Aides, & Orderlies	41.3			
Mentally Ill	No			Female	78.9					
Provide Day Programming for			100.0							
Developmentally Disabled	No			İ	100.0					
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Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		:	Private Pay	:		amily Care			anaged Care	l		
Level of Care	No.	જે	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	2.3	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.3
Skilled Care	10	100.0	303	68	78.2	125	0	0.0	0	55	100.0	180	0	0.0	0	0	0.0	0	133	87.5
Intermediate				17	19.5	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	17	11.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		87	100.0		0	0.0		55	100.0		0	0.0		0	0.0		152	100.0

BROOKSIDE CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		 Activities of	٥		sistance of	% Totally	Number of
Private Home/No Home Health	6.4	Daily Living (ADL)	Independent		or Two Staff		Residents
Private Home/With Home Health	3.2	Bathing	0.0	One	75.7	24.3	152
					80.9	13.8	152
Other Nursing Homes	36.2	Dressing	5.3				
Acute Care Hospitals	46.8	Transferring	33.6		52.6	13.8	152
Psych. HospMR/DD Facilities	0.0	Toilet Use	10.5		65.8	23.7	152
Rehabilitation Hospitals	1.1	Eating	55.9		38.8	5.3	152
Other Locations	6.4	*******	******	*****	*****	******	******
Total Number of Admissions	94	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.9	Receiving Resp	iratory Care	4.6
Private Home/No Home Health	15.8	Occ/Freq. Incontine	nt of Bladder	38.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	8.4	Occ/Freq. Incontine	nt of Bowel	6.6	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0	_			Receiving Osto	my Care	2.0
Acute Care Hospitals	10.5	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	5.9	Receiving Mech	anically Altered Diets	34.2
Rehabilitation Hospitals	0.0						
Other Locations	3.2	Skin Care			Other Resident Cl	haracteristics	
Deaths	62.1	With Pressure Sores		1.3	Have Advance D	irectives	88.2
Total Number of Discharges		With Rashes		2.6	Medications		
(Including Deaths)	95				Receiving Psyc	hoactive Drugs	65.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Gov	ernment	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	99.4	93.1	1.07	90.2	1.10	90.5	1.10	88.8	1.12
Current Residents from In-County	100	86.2	1.16	82.9	1.21	82.4	1.21	77.4	1.29
Admissions from In-County, Still Residing	51.1	33.0	1.55	19.7	2.59	20.0	2.55	19.4	2.63
Admissions/Average Daily Census	61.4	79.1	0.78	169.5	0.36	156.2	0.39	146.5	0.42
Discharges/Average Daily Census	62.1	78.7	0.79	170.5	0.36	158.4	0.39	148.0	0.42
Discharges To Private Residence/Average Daily Census	15.0	29.9	0.50	77.4	0.19	72.4	0.21	66.9	0.22
Residents Receiving Skilled Care	88.8	89.7	0.99	95.4	0.93	94.7	0.94	89.9	0.99
Residents Aged 65 and Older	98.7	84.0	1.17	91.4	1.08	91.8	1.08	87.9	1.12
Title 19 (Medicaid) Funded Residents	57.2	73.3	0.78	62.5	0.92	62.7	0.91	66.1	0.87
Private Pay Funded Residents	36.2	18.3	1.98	21.7	1.67	23.3	1.56	20.6	1.76
Developmentally Disabled Residents	1.3	2.7	0.49	0.9	1.40	1.1	1.17	6.0	0.22
Mentally Ill Residents	25.7	53.0	0.48	36.8	0.70	37.3	0.69	33.6	0.76
General Medical Service Residents	17.8	18.6	0.95	19.6	0.91	20.4	0.87	21.1	0.84
Impaired ADL (Mean)	47.8	47.5	1.01	48.8	0.98	48.8	0.98	49.4	0.97
Psychological Problems	65.1	69.4	0.94	57.5	1.13	59.4	1.10	57.7	1.13
Nursing Care Required (Mean)	5.6	7.4	0.76	6.7	0.83	6.9	0.81	7.4	0.75